

**TOWN OF KENTVILLE  
SANITARY SEWER AREA SERVICE  
CAPITAL INVESTMENT PLAN  
YEARS 2022/23 TO 2026/27  
SUMMARY**

	<b>2022/2023</b>	<b>2023/2024</b>	<b>2024/2025</b>	<b>2025/2026</b>	<b>2026/2027</b>
	<b><u>BUDGET</u></b>	<b><u>BUDGET</u></b>	<b><u>BUDGET</u></b>	<b><u>BUDGET</u></b>	<b><u>BUDGET</u></b>
<b>PROJECTS</b>					
<b>Other sanitary sewer projects</b>					
Braeside/MacDonald Avenue	<b>330,000</b>				
Business Park laterals	<b>30,000</b>				
Klondyke Forcemain (COK tender)	<b>30,000</b>				
Southview/Lavinia		320,000			
Elm Street			300,000		
Cornwallis Street				250,000	
	<b>390,000</b>	<u>320,000</u>	<u>300,000</u>	<u>250,000</u>	<u>-</u>
<b>Equipment</b>					
	-	-	-	-	-
<b>TOTAL CAPITAL ADDITIONS</b>	<b>390,000</b>	<u>320,000</u>	<u>300,000</u>	<u>250,000</u>	<u>-</u>
<b>FUNDING</b>					
<b>OUTSIDE SOURCES</b>					
Other governments					
Other Proceeds	-	-	-	-	-
<b>INTERNAL SOURCES</b>					
Reserves					
Sanitary Sewer Capital (Restricted)					
General allocation	<b>60,000</b>	50,000	30,000		
Depreciation	<b>100,000</b>	170,000	150,000	100,000	
	<b>160,000</b>	<u>220,000</u>	<u>180,000</u>	<u>100,000</u>	<u>-</u>
Operations					
Capital from revenue- San Sewer	-	-	-	-	-
	-	-	-	-	-
<b>BORROWING</b>	<b>230,000</b>	100,000	120,000	150,000	
	<b>390,000</b>	<u>320,000</u>	<u>300,000</u>	<u>250,000</u>	<u>-</u>

Ratified by Town Council May 30, 2022